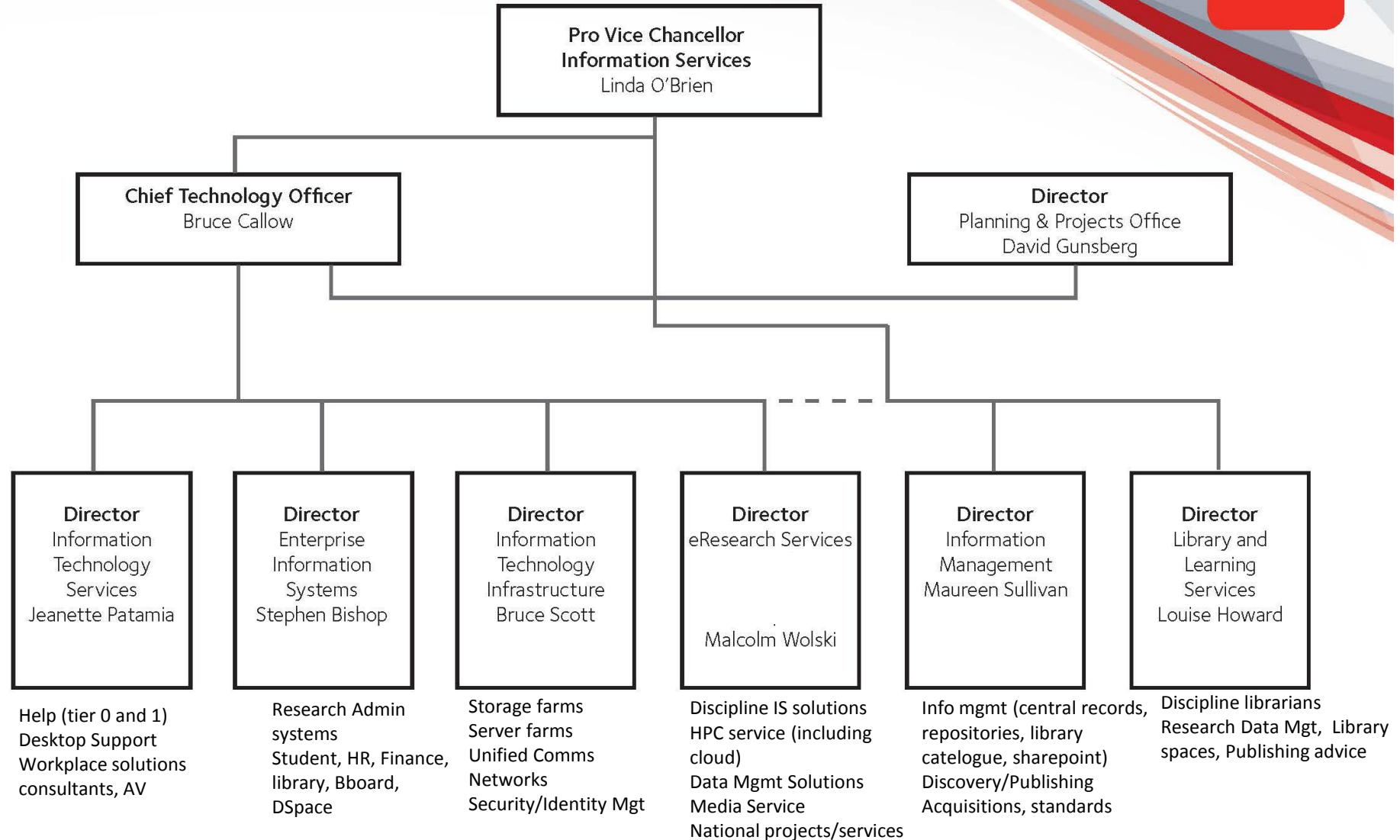


# Information Services



# Budget and planning

- Griffith Plan -> Griffith Research Plan -> other plans (eg IT plans)
- Research Infrastructure Development
  - Electronic Infrastructure Capital Plan - Research Portfolio and Underlying Infrastructure Program
  - Internal Infrastructure Grant Program
  - Academic Groups
  - Grants/Co-investment
- Electronic Infrastructure Recurrent Program (funds software like Matlab)
- Changed and changing
  - Much more business focused, more strategic and future budget uncertainty
  - Academic groups submitting 3 yr infrastructure plans rather than one off requests
  - Push towards sourcing solutions especially through leveraging external services
  - More collaboration/partnering (internal and external)
  - Looking at structure, processes, policies to facilitate the above

# How does your institution decide when to provide eResearch services internally or externally?

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- Overall - Strategic advantage and compliance
- Tactical/Operational factors such as
  - Mutual advantage/synergy with a partner
  - Cost effective (with full oncosts added)
  - Competitive edge – in-house or sourced
  - Commodity vs specialist
  - \* Opportunity cost
  - \* Accounting/finance reasons (eg CAPEX vs OPEX)

# How do you see your institutional services connecting with any national framework

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- Via the research or eresearch community
  - Directly to known community leaders/specialists (eg people working in eHumanities)
  - Through the lead SAAS or IAAS node (eg Genomics VL or QCIF)
  - Phone a friend
- Must pass a standard sourcing process (e.g. security, legal, risk assessed etc). Tick for QCIF.
- It has to be seamless and no/low barriers
- How does an institution find out what they can do for a NCRIS “service” and what can the “service” offer them as a starter pack
- Feels more like a like the hokey pokey than a waltz
- Takes 2 to tango – limits within institutions

# Learnings

- Read a book on partnering 😊
- Decide on your level of engagement
- Allocate time and resources to planned engagement  
(internal and external) - no best model

# Workforce

- Grow our own, redeploy, recruit
- Outsource some tasks out and on-sell where advantage to do so
- Partnering and collaborating (e.g. co-fund a position)